

ANNUAL GENERAL MEETING OF CLAVERING VILLAGE HALL 2011

The Annual General Meeting of Trustees was held on Wednesday 19th October 2011 in the Village Hall, 15 Trustees attending, with Mr. E.C. Abrahams in the Chair.

In his report the Chairman thanked the Members of the Council of Management and all the other people in the Village who had worked so hard during the year to ensure that the high standards of the Hall were maintained. He particularly thanked Mrs Jenny Milledge who was retiring as Secretary after 3 years service and Mr Martin Gruselle who was retiring as Treasurer after 19 years service.

The following are summarised extracts from the Annual Report of Trustees and the Accounts for the Year to 31 August 2011 which were received by the meeting. Copies are available from the Treasurer:-

During the year the Hall was hired on 408 occasions (2010: 492) by a total of 31 local organisations (four on a weekly and 2 on a bi-weekly basis) and 13 individuals (for weddings and private parties). This was the first year that the Hall was not used by the Clavering Playgroup (as they now have accommodation at the Village School) which resulted in a reduction of 128 hirings and a 25% reduction in Income. This was offset to a certain extent by the introduction of further Keep Fit sessions but no other regular weekly bookings have been achieved. Hire Receipts were some £2,052 lower than in 2010 - as a result of the loss of £2,974 income from Playgroup and a reduction of £530 in Income from Weddings and Private Parties, somewhat offset by an increase in income from Keep Fit classes (£500) and an increase in Hire Charges implemented from 1 January 2011. Total costs were lower than in the previous year - the reduction of £932 being a combination of:- Significantly higher prices for Electricity and Oil (up £413); an across the board reduction in Repairs and Maintenance costs (down £980) and lower postage, Stationery and Sundry Expenses (down £356).

At a Council of Management meeting held immediately after the Annual General Meeting the following officers were elected:

Chairman Mr. E.C. Abrahams

Vice Chair Mr. P.A. Dyster

Treasurer Mr. N.S. Caton

Secretary Mrs. C. Williams

Booking Secretary Mrs. C. Williams

The organisations who appoint member Trustees were requested to reconfirm their representatives for the coming year. It was noted that Mr. P.A. Dyster had been appointed the Pre-school representative.

The existing co-opted Trustees, being willing to serve, were re elected:- Mrs. A. Pearce; Mrs. N. Smith; Mrs. R. Smith; Mrs. H. Verity; Mrs. C. Williams; Mr. G. Hicks, Mr. M. Starr. Mr M. Gruselle (retiring Treasurer) was elected as a co-opted Trustee.